

LEGISLATIVE FACT SHEET

DATE: 01/17/18

BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Parks, Recreation and Community Services Department/Office of the Director
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Daryl Joseph

Provide Name: Daryl Joseph

Contact Number: 255-7903

Email Address: djoseph@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The City of Jacksonville's Lease No. 41F-MSN-11-02-07 with the US Government, Veterans Administration (VA), for the use of a 18.96 acre model aircraft flying field and 3.21 acre ball park at Lannie Road expires July 29, 2018. The VA has proposed a new 10 year Lease, Outlease No. 101-ORP-2017-09-13, with no option to renew. The unsigned, proposed Lease starts July 29, 2018 and expires July 28, 2028. The proposed Lease has been reviewed by Real Estate and Office of General Counsel. The PRCS Department requests approval to submit legislation authorizing the Mayor's signature authority on the new Lease. If the new Lease is executed, PRCS plans to continue operation of the model aircraft flying field and ball park until the agreement expires in 2028 or until the VA terminates the Lease to expand the cemetery.

APPROPRIATION: Total Amount Appropriated n/a as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____	\$0.00
	To: _____	Amount: _____	\$0.00

Name of State Funding Source(s)	From: _____	Amount: _____	\$0.00
	To: _____	Amount: _____	\$0.00

Name of City of Jacksonville Funding Source(s)	From: _____	Amount: _____	\$0.00
	To: _____	Amount: _____	\$0.00

Name of In-Kind Contribution(s)	From: _____	Amount: _____	\$0.00
	To: _____	Amount: _____	\$0.00

Name & Number of Bond Account(s)	From: _____	Amount: _____	\$0.00
	To: _____	Amount: _____	\$0.00

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

There is no charge to lease the Lannie Road property from the VA. If the new Lease is executed, PRCS plans to enter into a license agreement with an organization to manage the model aircraft flying field at no charge. At this time, no improvements are planned for the flying field or the ball park.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Proposed Lease, Outlease No. 101-OPR-2017-09-13, is attached. Drafted by the VA. Project Manager at the VA is Marianne Marinucci, marianna.marinucci@va.gov, 202-632-5468 and Project Manager for COJ is Alison Miller, aemiller@coj.net, 255-7910. Proposed Lease has been reviewed by Real Estate and Office of General Counsel.

Related RC/BT?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ORD 2008-183, original ordinance authorizing the sale of the land and lease back to COJ for recreational use only to include ball park and model aircraft field

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:


	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

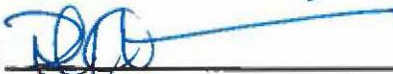
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief: 
(signature)

Date: 1/17/18

Prepared By: 
(signature)

Date: 1/17/18

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Daryl Joseph, Director, Parks, Recreation and Community Services Department
(Name, Job Title, Department)

Phone: 255-7903

E-mail: djoseph@coj.net

From: Keith Meyerl, Recreation and Community Programming, Parks, Recreation and Community Services
Initiating Department Representative (Name, Job Title, Department)
Phone: 255-7936 E-mail: kmeyerl@coj.net

Primary Contact: Daryl Joseph, Director, Parks, Recreation and Community Services Department
(Name, Job Title, Department)
Phone: 255-7903 E-mail: djoseph@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No
Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED